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Scrutiny measures & actions full monitoring report **Education and Children scrutiny - at End of Year** 2017/18



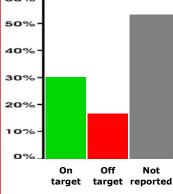
Filtered by:

Organisation - Carmarthenshire County Council Department - Education & Children Source document - Well-being Objectives 2017-18

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
Help to give every child the best start in life	Actions	13	6	0	7	N/A	0	46%	2201
and improve their early life experiences	Measures	14	0	4	10	0	0	0%	22%
2. Help children live healthy	Actions	16	10	1	5	N/A	0	62%	F20/
lifestyles (Childhood Obesity)	Measures	3	0	0	3	0	0	0%	53%
3. Continue to improve learner	Actions	18	2	0	16	N/A	0	11%	
attainment for all	Measures	16	3	10	3	0	0	19%	15%
4. Reduce the number of young adults	Actions	7	6	0	1	N/A	0	86%	
that are Not in Education, Employment or Training	Measures	4	0	0	4	0	0	0%	55%
5. Tackle poverty by doing all we can to prevent it,	Actions	1	0	0	1	N/A	0	0%	
help people into work and improve the lives of	Measures	1	0	1	0	0	0	0%	0%
9. Support good connections with friends, family and safer communities	Actions	1	0	0	1	N/A	0	0%	0%
11. A Council wide approach to support Ageing Well in Carmarthenshire	Actions	2	2	0	0	N/A	0	100%	100%
Overall Performance	Actions and Measures	96	29	16	51	0	0	30%	





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Off Target

		, =0				
the best start in	life and improv	e their early lif	fe experien	ces		
2016,	/17 Comparative	e Data		2017/18	Target and	Results
Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Not ap	pplicable	End Of Year: 85.9				Target: 86.5
						Result: 85.6
						Calculation: (1680÷1963) × 100
This PI is off tar performance.	get and has decli	ned by 0.3 perce	entage points	s compared	to the previ	ous year's
outcomes at the Assessment hav that two key pie Framework are	e end of the Found we been implemen eces of national wo now focusing in m	dation Phase. Na ted and will cont ork, namely Nati nore detail upon	tional arrang tinue to supp ional Catego 'individual p	gements to soort work in risaion and oupil progres	support accu our schools the revised l s.' This does	racy of Teacher It is useful to note Estyn Inspection not exclude
'		Performance s	status: Off t	target		8
2016,	/17 Comparative	e Data	2017/18 Target and Results			
Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Not ap	pplicable	New measure				Target: 82.0
						Result: 80.7
						Calculation: (67÷83) × 100
workers to try a	nd engage familie	es, the response	rate was lov	v with only 8	38 questionr	aires returned.
ensure further f department and	amily participation the introduction	n through impler of family networ	mentation of k meetings	the signs of which are m	f safety mod ore interacti	el within the ve and enable
		Performance s	status: Off t	target		\otimes
	This PI is off tarperformance. The School Impoutcomes at the Assessment have that two key pie Framework are formative analy this PI. 2016, Best Quartile Not ap A total of 438 q workers to try a Statutory involve questionnaires. Workshops and ensure further f department and	This PI is off target and has declingerformance. The School Improvement Team woutcomes at the end of the Found Assessment have been implement that two key pieces of national wiferamework are now focusing in mormative analyses of end of Key this PI. 2016/17 Comparative Best Quartile Welsh Median Not applicable A total of 438 questionnaires were workers to try and engage familie Statutory involvement is not alwaquestionnaires. Workshops and training have been ensure further family participation department and the introduction	This PI is off target and has declined by 0.3 perceperformance. The School Improvement Team will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes at the end of the Foundation Phase. Na Assessment have been implemented and will continue to soutcomes of end of Key Stage performant his PI. Performance soutcomes and Performance soutcome	This PI is off target and has declined by 0.3 percentage points performance. The School Improvement Team will continue to support and coutcomes at the end of the Foundation Phase. National arrang Assessment have been implemented and will continue to support that two key pieces of national work, namely National Catego Framework are now focusing in more detail upon 'individual pformative analyses of end of Key Stage performance but does this PI. Performance status: Off the Set Quartile Welsh Median Our Actual Quarter 1 Not applicable New measure A total of 438 questionnaires were sent out to all relevant ser workers to try and engage families, the response rate was low Statutory involvement is not always welcome by families here questionnaires. Workshops and training have been held with social workers to ensure further family participation through implementation of department and the introduction of family network meetings families to participate in an open and honest manner and co-	This PI is off target and has declined by 0.3 percentage points compared performance. The School Improvement Team will continue to support and challenge all outcomes at the end of the Foundation Phase. National arrangements to: Assessment have been implemented and will continue to support work in that two key pieces of national work, namely National Categorisaion and Framework are now focusing in more detail upon 'individual pupil progres formative analyses of end of Key Stage performance but does potentially this PI. Performance status: Off target 2016/17 Comparative Data Performance status: Off target 2017/18 ** Performance status: Off target A total of 438 questionnaires were sent out to all relevant service users. I workers to try and engage families, the response rate was low with only 8 Statutory involvement is not always welcome by families hence their relu questionnaires. Workshops and training have been held with social workers to improve the ensure further family participation through implementation of the signs of department and the introduction of family network meetings which are more part of the signs of department and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and the introduction of family network meetings which are more partners and partners and partners a	This PI is off target and has declined by 0.3 percentage points compared to the previce performance. The School Improvement Team will continue to support and challenge all schools with outcomes at the end of the Foundation Phase. National arrangements to support accu Assessment have been implemented and will continue to support work in our schools. that two key pieces of national work, namely National Categorisaion and the revised Framework are now focusing in more detail upon 'individual pupil progress.' This does formative analyses of end of Key Stage performance but does potentially provide a britis PI. Performance status: Off target 2016/17 Comparative Data 2016/17 Comparative Data Performance status: Off target A total of 438 questionnaires were sent out to all relevant service users. However, de workers to try and engage families, the response rate was low with only 88 questionn Statutory involvement is not always welcome by families hence their reluctance to co questionnaires. Workshops and training have been held with social workers to improve the quality of ensure further family participation through implementation of the signs of safety mod department and the introduction of family network meetings which are more interactifamilies to participate in an open and honest manner and co-produce the plan of care

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Manager Baranishian	2016/	17 Comparative	Data		2017/18 T	arget and R	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of final statements of special educational need issued within 26 weeks: a) including exceptions	99.1	84.5	End Of Year: 43.9	Target: 45.0	Target: 45.0	Target: 45.0	Target: 45.0
EDU/015a				Result: 50.0	Result: 42.3	Result: 43.6	Result: 37.0
							Calculation: (20÷54) × 100
Comment		s were unable to be nese included unav seen capacity issu	oidable delays				
Remedial Action		o liaise and work olutions via ongoir					vidual case basis,
Service Head: Andi Morgan			Performance	status: Off	target		8
Manager Passeintian	2016/17 Comparative Data				2017/18 T	arget and R	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of final statements of special education need issued within 26 weeks: b) excluding exceptions	100.0	100.0	End Of Year: 71.4	Target: 90.0	Target: 90.0	Target: 90.0	Target: 90.0
EDU/015b				Result: 66.7	Result: 68.8	Result: 70.8	Result: 74.1
							Calculation: (20÷27) × 100
Comment		to a small numbered ditional requirence of related issues.					
Remedial Action		closely with parer support of individu		agencies to	ensure ongo	oing collabora	ation and

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CTIONS - Theme: 2 ub-theme: B. Address	2. Help children live healthy lifestyles (Cl mental health	nildhood Obesity)				
Action	12502	Target date	31/12/2017			
Action promised	We will re-establish the Carmarthenshire Anti-Bullying Steering Group					
Comment	Due to new documentation & policies rega that Carmarthenshire`s Anti Bullying Steel which will not now be until the new financi	ring Group will re-establish once these do				
Remedial Action	To re-establish the Group once new docum Sergeant, PSE Lead at WG for further infor		Government (WG). Contact David			
ervice Head: Aeron Ree	es	Performance status: Off target	8			

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	2016/	L7 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1		Quarter 3	End of Year
Percentage of pupils in schools maintained by the Authority in the previous summer achieving 5 or more GCSE`s at grades A*-C or the vocational equivalent	-	plicable	End Of Year: 89.2				Target: 89.5 Result: 72.6
5.0.2.2							Calculation: (1372÷1889) > 100
Comment	key changes have on comparisons we however it is not around curriculur and the 2016-17 information on the publication on the 2017/18 (Acaden (non-GCSE but th	e been made to the with previous year possible to quantin options and exa outcomes should ese changes in the Welsh Government Year 2016/17)	e Key Stage 4 s. We have proffy the impact of mentry. There be viewed as come Statistical Firent website. has been the fualifications in or	performance vided brief in of the change fore compar our new bene st Release - first year that calculating the	e measures notes on the es in policy visons with policy the chark position of 2 means of	data which sechanges to on pupil and orevious year tion. You care or results in 2 has been a	school choices is should be avoid in find more
Remedial Action		chool Improvement Team will continue to support schools and monitor performance mic year in order to meet pupil, school and LA targets.					
Service Head: Andi Morgan	I		Performance	status: Off			⊗
Measure Description		L7 Comparative	1			Target and	
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of 17 year olds who enter a volume equivalent to 2 A Levels and who achieve the Level 3 threshold 2 A levels grade A-E).	Not ap	plicable	End Of Year: 99.5				Target: 99.6 Result:
5.0.2.3							97.8 Calculation: (587÷600) × 10
Comment	has declined from on performance i to be expected at the Wales averag	n 1st to 5th. Addit n general with ead such a high level e for the past five	ional challenge ch cohort's indi of performanc years.	and suppor vidual profile e. It is impo	t to schools taken into rtant to not	continues to context. And e that we ha	ranking in Wales impact effectively nual fluctuations a ve remained abov
Remedial Action	academic year in	order to meet pu	 				
Service Head: Andi Morgan	1		Performance	status: Off	target		⊗
Measure Description	2016/	L7 Comparative	Data		2017/18	Target and	Results
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of Year 11 pupils (15/16 year olds) achieving the `core` subject ndicator. Those pupils achieving at least		plicable	End Of Year: 62.34				Target: 62.50 Result:
grade C in GCSE English or Welsh, Mathematics and Science in combination 5.0.2.6							58.71 Calculation:
							(1109÷1889) > 100
	key changes have on comparisons we however it is not around curriculur and the 2016-17	e been made to the vith previous year possible to quantion options and exa outcomes should ese changes in the	te Key Stage 4 s. We have profify the impact of mentry. There be viewed as ce Statistical Fire	performance vided brief if if the chang fore compar our new beno st Release –	e measures notes on the es in policy isons with p chmark posi Examinatio	data which is changes to on pupil and revious year tion. You car on results in	school choices is should be avoid in find more Wales 2016/17
Comment		nic Year 2016/17) hthematics – GCSE					
Comment Remedial Action	2017/18 (Acaden two GCSE's in Ma only one GCSE in The School Impro	nic Year 2016/17) hthematics – GCSE	Mathematics	and GCSE M	athematics	Numeracy. F	reviously there wa
	2017/18 (Acaden two GCSE's in Ma only one GCSE in The School Impro	nic Year 2016/17) hthematics – GCSE Mathematics. ovement Team wil	Mathematics	itor and cha	athematics llenge approve agreed ta	Numeracy. F	reviously there wa

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Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language): ii)	19.4	12.9	End Of Year: 42.2				Target: 42.5 Result:
At the end of Key Stage 3							39.9
EDU/006ii							Calculation: (776÷1947) × 100
Comment	This PI is off targ our healthy positi				s year. How	ever, we co	ntinue to maintain
Remedial Action		through ERW Cor	re Support Visit	activties an			performance. This e work for effective
Service Head: Andi Morgan	,		Performance	status: Off	target		8
	2016/:	17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	555.6	534.5	End Of Year: 596.0				Target: 600.0
EDU/011							Result: 469.4
							Calculation: 886748÷1889
Comment	key changes have on comparisons v however it is not around curriculum avoided. You can results in Wales 2 2017/18 (Acaden	be been made to the with previous year possible to quant on options and examination of the work of the	ne Key Stage 4 rs. We have pro- ify the impact of im entry. There ation on these on on the Welsh has been the f	performance ovided brief in of the change efore compar changes in the office of the companies of the first year that	e measures notes on the es in policy risons with phe Statisticant website.	data which is changes to on pupil and orevious years of First Release to been expense.	school choices
Remedial Action	The School Impro Core Support Visi						nner via agreed ER\ nt for all pupils.
Service Head: Andi Morgan			Performance	status: Off	target		\otimes
Manager Basseintian	2016/	17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupils achieving the expected outcome at the end of Key Stage 2	89.9	88.9	End Of Year: 89.0				Target: 89.2
PAM/004							Result: 88.8
							Calculation: (1729÷1947) × 100
Comment	The result is off t	arget and has dec	lined by 0.2 pe	ercentage po	ints compar	ed to the pr	evious year.
Remedial Action	outcomes at the	end of the Key Sta been implemente es of national wor ow focusing in mo	age 2. National ed and will cont rk, namely Nati ore detail upon	arrangement tinue to suppi tional Catego 'individual p	nts to suppo port work in risaion and t upil progres	rt accuracy our schools the revised l s.' This does	. It is useful to note Estyn Inspection s not exclude
Service Head: Andi Morgan	1		Performance	status: Off	target		8
	2016/	17 Comparative	Data		2017/18	Target and	
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of Year 11 pupils achieving 5 GCSEs at grades A*-C, or equivalent, ncluding English or Welsh first language		60.1	End Of Year: 65.1				Target: 65.1
and Maths PAM/006							Result: 57.2
,							Calculation: (1081÷1889) × 100
Comment	key changes have on comparisons v however it is not around curriculun and the 2016-17	e been made to the vith previous year possible to quant n options and exa outcomes should	ne Key Stage 4 rs. We have pro- ify the impact of im entry. There be viewed as of	performance ovided brief of of the change efore compar our new beno	e measures notes on the es in policy risons with p chmark posi	data which in the changes to on pupil and orevious year tion. You can	school choices rs should be avoide

Remedial Action	vocational (non-GC-GCSE but equently The School Improvement Team w	ematics & Numeracy) previously only one. There is uivalent) qualifications where previously there was rill continue to support, monitor and challenge schot tcomes for all pupils. This will be implemented through port Visits.	no limit.
Service Head: Andi Morgan		Performance status: Off target	8

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Sub-theme: B. Improving School At	ner attainment f tendance						
	2016/	17 Comparative	Data		2017/1	8 Target	and Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of authorised absence in Primary schools for the Academic Year.	Not ap	plicable	End Of Year: 4.4				Target: 4.2
4.1.2.3							Result: 4.8
							Calculation: (219380÷4581635) 100
Comment	4.8% compared t	to 4.4%%. It is di	ssapointng to s	ee a reduc	tion in atte	endance. A	red to the previous year nalysis shows that we ed family holiday.
Remedial Action		vements will be so ult with Headteach					of schools. We will ghted area's.
Service Head: Andi Morgan			Performance	status: 0	ff target		8
	2016/	17 Comparative	Data		2017/1	.8 Target	and Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupil attendance in Primary Schools	95.3	94.9	End Of Year: 94.8				Target: 95.0
PAM/007							Result: 94.4
							Calculation: (4325329÷4581635 × 100
Comment	The recently publ 13th the previous It is dissapointng	lished data for 20: s year.	17/18 shows ou	ur compara e. Analysis	tive Welsh	ranking h t we had a	s years result of 94.8% as declined to 21st from 0.3% increase in
Remedial Action	Continued improv	<u>'</u>	ught through i	ncreased s	upport and	I challenge	of schools. We will ghted area's.
Service Head: Andi Morgan	1		Performance	status: 0	ff target		8
	2016/:	17 Comparative	Data		2017/1	.8 Target	and Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupil attendance in Secondary Schools	94.5	94.3	End Of Year: 94.5				Target: 94.6
PAM/008							Result: 94.3
							Calculation: (2815789÷2986786 × 100
Comment	provisional compathe Welsh average	arative ranking is	9th which is tweexpected rankir	o places long, based o	wer than I on the % o	ast year (: f Eligible F	pared to 94.5%. Our 7th). This result is above ree School Meal pupils
Remedial Action		ust consultation w					
Remediai Action	professionals to o	levelop an action	pian to improve	e school au	endance r	noving for	waru.

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Manager Baranishian	2016/	17 Comparative	Data		2017/18	7/18 Target and Results			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
Percentage of pupils aged 15 at the oreceding 31 August, in schools maintained by the local authority who are eligible for Free School Meals at the	Not ap	plicable	End Of Year: 41.47				Target: 42.00 Result:		
ime of PLASC who achieved the Level 2 hreshold including a GCSE grade A*-C n English or Welsh first language and nathematics							30.24 Calculation: (75÷248) × 10		
5.0.3.1									
Comment	key changes have on comparisons we however it is not around curriculur and the 2016-17 information on the December 2017. 2017/18 (Acaden two GCSEs in Ma	e been made to the with previous years possible to quanti n options and exa outcomes should lese changes in the	e Key Stage 4 s. We have profy the impact of m entry. There be viewed as of e public examin has been the f matics & Nume	performance by ided brief of the change fore compar our new bene nations releated first year that racy) previo	e measures notes on the es in policy or isons with publishe ase publishe at pupils havusly only on	data which is changes to on pupil and previous year tion. You card by the Weller been expers. There is a	school choices s should be avoide in find more lish Government in cted to sit and pas illimit of 2		
Remedial Action	Autumn core visi	ts when performar ress of these pupil	nce is challenge	ed by Ćhalle	nge Advisor	s. All schools	or discussion durin sare expected to the categorisation		
Service Head: Andi Morgan	1		Performance	status: Of	f target		8		

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On Target

Theme: 1. Help to give every child the Sub-theme: A. Supporting Families	ne best start in l	ife and improve	their early lif	e experiences					
Sub-theme. A. Supporting Families	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Welsh Median		Quarter 1	Quarter 2	Quarter 3	End of Year		
The % of child attendance at an allocated Flying Start free childcare placement for eligible 2-3 year olds to prepare for school readiness.	Not ap	plicable	End Of Year: 78.9	Target: 80.0 Result:	Target: 80.0 Result:	Target: 80.0 Result:	Target: 80.0 Result:		
9.1.8.1				Not available	75.0	77.0	Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted	ļ	×		
	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
The % of unauthorised absence at an allocated Flying Start free childcare placement for eligible 2-3 year olds to prepare for school readiness	Not ap	plicable	End Of Year: 4.07	Target: 4.00 Result:	Target: 4.00 Result:	Target: 4.00 Result:	Target: 4.00 Result:		
9.1.8.8				Not available	4.26	3.75	Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted		×		
	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
Percentage of child assessments completed in time	Not ap	Not applicable E		Target: 84.0	Target: 84.0	Target: 84.0	Target: 84.0		
PAM/028				Result: 89.8	Result: 88.6	Result: 89.6	Result: Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	atus: Not reported				
Manager Basseintian	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Best Quartile Welsh Median		Quarter 1	Quarter 2	Quarter 3	End of Year		
Percentage of children in care who had to move 3 or more times	Not ap	plicable	End Of Year: 11.2	Target: 10.7	Target: 10.7	Target: 10.7	Target: 10.7		
PAM/029				Result: 2.0	Result: 4.2	Result: 7.2	Result: Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted		×		
Manager Basseintian	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
The percentage of children supported to remain living within their family	Not ap	plicable	End Of Year: 79.7				Target: 80.7		
SCC/25							Result: Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted		×		
	2016/:	17 Comparative	Data	201	L7/18 Targ	et and Res	ults		
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
The percentage of looked after children returned home from care during the year	Not ap	plicable	End Of Year: 24.6				Target: 25.2		
SCC/26							Result: Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted	l	×		
	2016/	17 Comparative		· ·	L7/18 Targ	et and Res			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1		Quarter 3	End of Year		
The percentage of re-registrations of children on local authority Child	Not ap	plicable	End Of Year: 10.4	Target: 9.4	Target: 9.4	Target: 9.4	Target: 9.4		
Protection Registers (CPR) SCC/27				Result: 0.0	Result:	Result:	Result: Not reported		
Service Head: Stefan Smith			Performance	status: Not rep	orted	I.	×		
	2016/	17 Comparative		·	L7/18 Targ	et and Res			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1		Quarter 3	End of Year		
				C					

The average length of time for all children who were on the Child Protection Register during the year SCC/28	Not applicable		End Of Year: 274.8	Target: 273.0 Result: 217.8	Target: 273.0 Result: 255.2	Target: 273.0 Result: 245.3	Target: 273.0 Result: Not reported	
Service Head: Stefan Smith			Performance	status: Not re	ported		×	
Manager Danasinkian	2016/17 Comparativ		Oata 2017/18 Target and Res				ults	
Measure Description	Best Quartile	Best Quartile Welsh Median		Quarter 1	Quarter 2	Quarter 3	End of Year	
The percentage of children looked after at 31 March who have experienced one or more change of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March SCC/32	Not ap	plicable	End Of Year: 3.4	Target: 5.0 Result: 2.1	Target: 5.0 Result: 4.2	Target: 5.0 Result: 5.0	Target: 5.0 Result: Not reported	
Service Head: Stefan Smith	1		Performance	status: Not re	ported		×	

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Action	A. Supporting Families	Target date	31/03/2018
Action promised	We will continue to develop the Flying Start programme, p living in specific deprived communities, ensuring good mul clear pathways with internal and external partners.	romoting early intervention for disadvantaged famil	ies with children (0-3
	Flying Start Ammanford Town Centre expansion is now cor has 12 children registered to receive a high quality childca		eithrinfa Jac-y-do no
	Trimsaran Early Years Children's Centre based at Ysgol Gy there is a full time-table of activities and courses in place.	nradd Gymunedo Trimsaran is now in its second ter	m of delivery and
	The Capital investment received by Flying Start Carmarthe offices in Ammanford Town, and a combined Contact Centrand is due to be handed over for occupancy as from 1st Ap	re for the Ammanford Social Care team. The project	
Comment	A further Capital investment received by Flying Start Carm Centre which is based at the new school facility – Ysgol Pethe 18th April 2018 for Flying Start eligible children to star Tedi Bach.	n Rhos in Copperworks Road, Llanelli. The facility is	planned to open on
	The Parenting, Language and Play services continue to del position parenting and early language promotion sessions Flying Start Health Visitors are continuing to work through requirements with all eligible families, providing intensive and wider specialists, health and social care team.	across the geographical areas of Flying start. their statutory Healthy Child Wales and Enhanced I	nealth visiting
Service Head	1: Stefan Smith	Performance status: On target	
Action	12479	Target date	31/03/2018
Action promised	We will review, in light of new guidance, the role of schools	s, councillors, and partners in view of their corporat	e parenting role.
Service Head	1: Stefan Smith	Performance status: Action not reported	×
Action	12480	Target date	31/03/2018
Action promised	We will work towards delivering the enhanced childcare off Government guidelines and financial / resource support, as targeted areas of the County.		
Comment	The Welsh Government have recently confirmed that Carm year olds of working parents from January 2019 (in targetive engagement authority working with Ceredigion, Powys and group meeting is due to take place in May where further definition of the continued to be districted in the continued in th	ed electoral wards throughout the County). Carmand Pembrokeshire (ERW consortia approach). The nexe etails regarding roll out will be disseminated. tributed in targeted areas of unmet need in order to armarthenshire radio in January to promote childmineld in Morfa Family Centre and Llwynhendy Integra lave been held during Jan-Dec with a total of 10 attrocypops course in March with 4 of these from the tain ad hoc basis to smaller groups and on an individuon support and childminder support given via 1-1 m	thenshire will be an at all Wales Advisory try and attract ading as a career in ted Children's Centre endees, 5 from the rgeted areas.
	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are	nminent with at least a further 5 new applications h	eetings, home visits, elsh speaking and 2 aving been submitted
	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm	eetings, home visits, elsh speaking and 2 aving been submitted
Service Head	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm	eetings, home visits, elsh speaking and 2 aving been submitted
Service Head	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are V	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places).	eetings, home visits, elsh speaking and 2 aving been submitted
	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are value) stefan Smith	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places). Performance status: On target Target date	eetings, home visits, elsh speaking and 2 aving been submitted arthenshire with a
Action Action promised	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are viscost) Stefan Smith 12481 We will continue to provide attachment awareness training	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places). Performance status: On target Target date	eetings, home visits, elsh speaking and 2 aving been submitted arthenshire with a
Action Action promised	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are val: Stefan Smith 12481 We will continue to provide attachment awareness training vulnerable children.	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places). Performance status: On target Target date in schools to ensure they are able to meet the emo	eetings, home visits, elsh speaking and 2 aving been submitted arthenshire with a 31/03/2018 otional needs of
Action Action promised Service Head	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are value) stefan Smith 12481 We will continue to provide attachment awareness training vulnerable children.	nminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places). Performance status: On target Target date in schools to ensure they are able to meet the emotion of the currently and the company of the company of the company of the currently and the currently of th	eetings, home visits, elsh speaking and 2 aving been submitted arthenshire with a 31/03/2018 betional needs of
Action Action promised Gervice Head Action Action	telephone and e-mail. 3 new childminders have registered being from a targeted area. A further 2 registrations are in this quarter, 2 de-registrations during Quarter 4. There are total of 714 registered childcare places (293 of which are value) is Stefan Smith 12481 We will continue to provide attachment awareness training vulnerable children. 1: Stefan Smith 12482 We will continue to transform children's social work practice.	reminent with at least a further 5 new applications he currently 108 registered childminders within Carm Welsh medium places). Performance status: On target Target date In in schools to ensure they are able to meet the emotion of the content o	eetings, home visits, elsh speaking and 2 aving been submitted arthenshire with a 31/03/2018 31/03/2018 btional needs of 31/03/2018 temic model of ver the year. This rated approachine of training put in echildcare teams havence to embed the ify ways of further

Service Head	: Stefan Smith	Performance status: On target							
Action	12483	Target date	31/03/2018						
Action promised	We will plan and re-commission the Families First (FF) prog Government Guidance, delivering early intervention support the county.								
	Families First (FF) revised programme and procurement up been awarded to the following organisations: 1. Parenting Support – Action for Children 2. Volunteering & Community Support – Home-Start Carm. 3. Specialist Domestic Abuse support – Carmarthenshire D	arthenshire							
	The revised Families First programme will commence on 1s the LA, five delivered by the third sector and Hywel Dda Ur Childhood Experiences (ACEs)as well as helping to mitigati	niversity Health Board. The projects work towards i	preventing Adverse						
	Families First and Supporting People (SP): Action for Children & Home-Start, Tim Camau Bach, Family continuing to support families with housing needs and achi have confirmed a reduced budget for 2018-19. Three prior Coordinator post, Tim Canua Bach, and Post 16 Youth Wor	eving outcomes for the Supporting People program ity areas will be taken forward, continuation of the	me. Supporting People						
Comment	Families First work in Schools to promote the wellbeing of Ysgol Brynteg, Llandeilo and Penygaer Primary Schools hav wellbeing of children. The schools have utilised the funding with families. The TAF Coordinator has been working with t with families to offer advice and support. CYCA have delive resiliency taster courses in Penygaer and Llandeilo primary the schools, including booklets. 'Me, Myself and I', 'Being s	ve received funding to take forward the FF work in in a variety of ways, staff training, releasing Teacl the three schools to encourage them to start having ered a Resiliency Level 1 course to eight parents in schools to groups of parents. Resources have also	hing Assistants to work g early conversations Ysgol Pen Rhos and been purchased for						
	The ACEs hub have agreed to run ACEs awareness training to the schools identified following the original pilot work in Bridgend. feel that this is a great opportunity in starting to make all Schools in Carmarthenshire ACE aware. This funding was for one year only. TAF will continue to provide regular weekly contacts with the schools identified to sustain and build upon the good work tha has happened to date. A `Stronger Links, Stronger Families` event was held on 26th March for FF and Health practitioners in Gwendraeth Hall. The aim the event was to think about our response to the ACEs research, identify new ways of working together and learn tools and techniques which could be used with families to improve their wellbeing. We were proud to premier the ACE's film during the eve and invite Academy Wales, Public Health Wales and CYCA to present on the day. We will continue to take forward some of the identification of the identificat								
Service Head	: Stefan Smith	Performance status: On target							
Action	12484	Target date	31/03/2018						
Action promised	We will actively participate in the regional review of child p exploitation (CSE) cases and implement the ` MACSE ` (M		t to audit child sexual						
Comment	Child Sexual Exploitation remains a key priority issue both CSE events and ensure that CSE is on the agenda of local that there are quarterly meetings both internally and multi and developing as we roll out the process further in order f safeguarding training so that unqualified staff have a broad pilot in respect of CSE and in regards to the regional action	meetings with Team Managers and for the Local Op- agency discussion. MACSE meetings have started for the meetings to best work for us. CSE is also ind understanding of the issues. We are also currently	perational Group so and are still continuing cluded in all basic y part of a Barnardo's						
Service Head	: Stefan Smith	Performance status: On target							
Action	12485	Target date	31/03/2018						
Action promised	We will continue to extend the Team Around the Family (To help inform families and other agencies to ensure they are threshold document to support this practice.								
	The eligibility document regarding thresholds and access to to promote the 'everybody's business' model as the TAF ap a families' information, and enabled us to complete all data	proach. The Care First data base became the main							
Comment	A new flow chart for the TAF process was agreed with Fam timescales. Greater alignment was achieved between TAF a Carmarthenshire.	and Flying Start, providing a seamless service for fa	amilies in						
Comment	TAF built new links with agencies outside the Family First p via supporting people funding to specialise in housing supp grant funding. This post specialises in housing needs of far	ort. The TAF team recruited a fourth coordinator us							
	The TAF team began the process of upskilling keyworkers wand evidence based interventions and supported them via build upon this training, identifying core skills for keyworke 'everybody's business model' and target supporting primar	training and practice sharing workshops. Work in tlers and improving the JAFF assessment. TAF will co	he coming year will ontinue the						

Service Head: Stefan Smith

Performance status: On target





Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of statutory psychological advice submitted within a 6 week time scale	Not applicable		End Of Year: 83	Target: 85	Target: 85	Target: 85	Target: 85
4.1.2.1				Result: 95	Result: 83	Result: 83	Result: Not reported
Service Head: Stefan Smith			Performance status: Not reported			×	





Action	12487 Target date 31/03/3				
Action promised		arning Needs (ALN) funding to schools and support vel. We will consider future moves to develop a nati		ed	
Service Head: Andi Morgan		Performance status: Action not reported		×	
Action	12488	Target date	31/03/2018		
Action promised		velop their person centred planning approaches to in and provide holistic integrated responses through r			
Service Head: Andi Morgan		Performance status: Action not reported			
Action	12489	Target date	31/03/2018		
Action promised	We will continue to develop Individual De	velopment Plans for those that require Special Educ	ational Needs.		
Service Head: Andi Morgan		Performance status: Action not reported			
Action	12490	Target date 31/03/20			
Action promised		chievements at key milestones of Additional Learnin aluation framework to provide schools with the cont		ate.	
Service Head: Andi Morgan		Performance status: Action not reported		×	
Action	12491	Target date	31/03/2018		
Action promised		or to a range of support services, e.g. Educational and y Teachers, to ensure support for low incidence high			
Service Head: Andi Morgan	'	Performance status: Action not reported		x	





ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire Sub-theme: A. Age Friendly Communities									
Action	12629	Target date 31/03/2018							
Action promised	We will launch a website t	We will launch a website to signpost learners to the learning opportunities available from all providers in the county							
Comment		ebsite has now been established via the WG Dev by groups and individuals running ACL courses							
Service Head: Aeron Rees		Performance status: On target							





ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire Sub-theme: D. Opportunities for employment & new skills										
Action	12641	Target date	31/03/2018							
Action promised	We will retain and promote Carmarthen Community Education Centre as a flagship hub venue for Basic Skills and English for speakers of other languages (ESOL) provision, private classes, community clubs and societies.									
Comment	classes, private classes and centre has been re-establish the further development of t providing a unique safe and	The profile of the centre has been raised by recent events and there is a full programme of Carmarthenshire County Council classes, private classes and clubs/societies is on offer at this venue on an on-going basis. The Management Committee for the centre has been re-established to provide an opportunity for elected members, centre users and the community to be involved in the further development of this facility to meet local community needs. The Centre plays an essential role in the local community, providing a unique safe and social environment for learners in the heart of Carmarthen. The centre is also highlighted as a key local authority venue should there be a critical incident in the town or surrounding area.								
Service Head	1: Aeron Rees	Performance status: On target								

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	ease physical activities for children							
Action	12492	Target date	31/03/2018					
Action promised	We will explore the potential of utilising school grounds, outside of teaching hours to enable children to have greater access to play opportunities.							
Comment	Work is continuing in relation to the accessibility of opportunities children receive during the school da staff attended (delivered on 26.03.18). Introduction to Playwork training was delivered on The Play Sufficiency Officer is supporting Ysgol Gla Contributions to develop play opportunities with the Work has also commenced with pupils from Ysgol Is sessions at the Morfa Integrated Children Centre (Tyisha wards of Llanelli. The three venues have had opportunities). The children have also been filmed During Quarter 4 a total of £123, 714.00 was allow Opportunities Grant. All funding was allocated in full Plan. The Play Sufficiency Action Plan has been revenues to the school of	y. School Play Training has been delivered in P. Saturday 24th March by the Play Sufficiency O inyfferi and Ysgol Gwenllian schools in applying it schools: Bigyn, Ysgol Penrhos and children who attend to ICC) to develop the Children First initiative with it develops to develop the communities (position and a DVD will be produced and used to develop the development to Carmarthenshire will to meet the requirements detailed within the	arc Yr Hun school and 9 Ifficer and 15 attended. for Section 106 he Open Access Play in the Glanymor and tives, negatives and op the Children First area. e via the Increasing Play Play Sufficiency Action					
Service Head: Stefa	n Smith	Performance status: On target						
Action	12495	Target date	31/03/2018 (original target 31/03/2020)					
Action promised	We will continue to develop the Carmarthenshire C the scheme is to increase learning through Physica participating in the Project by 10 on an annual bas	al Development. We will attempt to increase the						
Service Head: Aeron	ı Rees	Performance status: Action not reported	×					

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Manager Baranianian	2016/17 Comparative Data			2017/18 Target and Results			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of schools achieving Phase 4 of the Healthy Schools Initiative	Not applicable		End Of Year: 63				Target: 79
8.3.1.5							Result: Not reported
Service Head: Aeron Rees			Performance	status: Not	reported		×
M Biti	2016/17 Comparative Da		Data	ata 2017/18 Target and Re			ults
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of children seen by a registered dentist within 3 months of becoming looked after	Not applicable		End Of Year: 71.4				Target: 74.3
SCC/30							Result: Not reported
Service Head: Stefan Smith			Performance	status: Not	reported		×
	2016/	17 Comparative	Data	Data 2017/18 Target and Res			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of children looked after at 31 March who were registered with a GP within 10 working days of the start	Not applicable		End Of Year: 94.0				Target: 95.2
of their placement							Result: Not reported
SCC/31							_
Service Head: Stefan Smith			Performance	status: Not	reported		×

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Theme: 3. Continue to improve lear Sub-theme: A. Teacher Assessment							
		17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language): i) At the end of Key Stage 2	·	Not applicable					Target: 51.0 Result: 52.2
EDU/006i							Calculation: (1017÷1947) 100
Comment		et and has improverably above the V			ts compared	d to last yea	r. The result
Remedial Action	It is an aim of ou education in Carr	r Welsh in Educat marthenshire.	ion Strategic P	lan to increa	se the prov	ision of Wels	sh medium
Service Head: Andi Morgan			Performance	status: On	target		
	2016/	17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of pupils achieving the expected outcome at the end of Key Stage 3	88.2	86.5	End Of Year: 86.3				Target: 86.5
PAM/005							Result: 88.4
							Calculation: (1721÷1947) 100
Comment		et, and has impro recorded by the Lo ercentage points.					
Remedial Action	increased outcom	ovement Team wil nes at the end of t ent have been im	he Key Stage 3	3. National a	ırrangement	s to support	accuracy of
Service Head: Andi Morgan			Performance	status: On	target		
	2016/	17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of children receiving care and support achieving the core subject indicator at key stage 2	Not ap	plicable	End Of Year: 56.7				Target: 60.0
SCC/29a							Result: Not reported
Service Head: Stefan Smith			Performance	status: No	t reported		×
Manager Baranianian	2016/	17 Comparative	Data		2017/18	Target and	Results
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of children receiving care and support achieving the core subject indicator at key stage 4	Not ap	plicable	End Of Year: 18.0				Target: 20.0
SCC/29b							Result: Not reported
Service Head: Stefan Smith			Performance	status: No	t reported		×

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Theme: 3. Continue to improve learner attainment for all Sub-theme: B. Improving School Attendance								
	2016/	2016/17 Comparative Data			2017/18 Target and Results			
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year	
Percentage of authorised absence in Secondary schools. 4.1.2.2	Not ap	plicable	End Of Year: 4.9				Target: 4.8 Result: 4.8 Calculation: (144246÷2986786) × 100	
Comment	This PI is on Targ	get and the result,	4.8%, has imp	proved con	npared to 1	the previou	is years result of 4.9%.	
Remedial Action	The Welsh avera vulnerable group	ge was 4.5% ther s.	efore focus will	be kept o	n improvin	g attendan	ice, especially for	
Service Head: Andi Morgan			Performance	status: 0	n target			





ACTIONS - Theme: 3. Continue to improve learner attainment for all Sub-theme: B. Improving School Attendance									
Action	12516 Target date 31/03/2018								
Action promised	Action promised We will consult with Headteachers to consider how to improve the % of absence due to authorised family holiday and absence due to illness.								
Service Head: Andi Morgan		×							





Theme: 3. Continue to improve learner attainment for all Sub-theme: C. Best possible learning environments									
Measure Description	2016/17 Comparative Data			2017/18 Target and Results					
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year		
Percentage of schools graded as "Good" or "Satisfactory" for school building condition	Not applicable		End Of Year: 57				Target: 57 Result:		
4.3.1.8							Not reported		
Service Head: Simon Davies			Performance status: Not reported				×		

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ACTIONS - Theme: 3. Continue to improve learner attainment for all Sub-theme: C. Best possible learning environments								
Action	12517	12517 Target date 31/03/2018						
Action promised	Action promised We will deliver the Council's 21st Century Schools Programme, incorporating all elements of the MEP (Modernising Education Programme).							
Service Head: Andi Morgan Performance status: Action not reported								





	Theme: 2. Help children l . Increase physical activit	ive healthy lifestyles (Childhood Obesity) ies for children			
Action	12496 Target date 30/06/2017				
Action promised	We shall continue to hold our annual Carmarthenshire Schools' Pedometer Challenge and provide schools with pedometers, recording sheets and guide. We shall reward the winning schools with Physical Activity equipment.				
Comment	A total of 23 schools have completed the Pedometer challenge with a total of 92 pupils and 92 staff taking part in the challenge This has resulted in a total of 184 people increasing their physical activity levels over the duration of 1 month.				
Service Head: Aeron Rees		Performance status: On target			
Action	12497	Target date	30/06/2020		
Action promised		that all schools are embedding the Food and Fitnes s per week, during visits and Healthy School Assess			
Comment	During every initial visit, progress visit and assessments within the schools, we remind schools of the Statutory Healthy Eating Regulations(2013). We question the School Council with regards to the food that is provided to them during break and lunch-time and how many hours of PE they receive each week. We also ask to see the PE timetable to ensure that this is the case. The statutory Healthy Eating Regulations (2013) are also placed on our Healthy Schools Network on Hwb.				
Service Head:	Aeron Rees	Performance status: On target			

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Action	12498	Target date	31/03/2020		
Action promised	We will continue to support schools in their in topic as part of the Healthy Schools Scheme a Anti-Bullying Policy, through cluster meetings	and ensure that schools have the most u			
Comment	We have placed exemplar Guidance regarding Network on Hwb, including an exemplar Anti- in order to access the Guidance material durin	Bullying Policy. We also signpost schools			
Service Head: Aeron Re	es	Performance status: On target			
Action	12499	Target date	31/03/2018		
Action promised	The Healthy Schools Scheme will continue to Professional Learning Community (PLC) meeti issues will be addressed.				
Service Head: Aeron Re	es	Performance status: Action not repor	ted	×	
Action	12500	Target date	31/12/2017		
Action promised	We will co-ordinate and deliver a 'Well-being and a 'Well-being Day' for school pupils with being issues.				
Comment	The Conference has been successfully delivered feedback has been very positive.	ed. A total of 90 delegates attended the	conference. Evaluation and		
Service Head: Aeron Re	ees	Performance status: On target			
Action	12501	Target date	31/12/2017		
	We will attempt to increase the number of Secondary schools who are actively on board the School Health Research			rch	
Action promised	Network	NI Secondary Schools are now on board the School Health Research Network (SHRN) and attended the SHRN event a The National Botanical Gardens for Wales on the 13th of June, 2017.			
Action promised Comment	All Secondary Schools are now on board the S		and attended the SHRN eve	ent at	





Action	12503	Target date	31/03/2018
Action promised	We will seek to further develop healthy eating in Primary schools, beyond statutory Welsh Government regulations, working with dieticians from the health service.		
Comment	Met with Dietician, was very happy with our menu and could not offer any advice as to how we could improve, when understood our service.		
Service Head: David A	stins	Performance status: On target	
Action	12504	Target date	31/03/2020
Action promised	We will seek to increase take-up of school meals (including free school meals).		
	Continuing with previous comments. Graphics h well. Graphics devise our posters for theme day		
Comment	With the introduction of online payments into be numbers also.		
	With the introduction of online payments into be numbers also.		
	With the introduction of online payments into be numbers also.	oth Secondary`s and Primary`s we can o	
Service Head: David A	With the introduction of online payments into be numbers also.	Performance status: On target Target date ding by the Healthy Eating in Schools (V	31/03/2020 Vales) Measure 2009 and the





Action	12507	Target date	31/03/2020	
Action promised	We shall continue to work in partnership with the Sustaina Healthy Weight'	ble Pre-School Healthy Schools Scheme	in promoting the `10 step	ps to a
Comment	Nerys Burton the Lead on the Pre-School Healthy Schools on the 4.7.17 regarding the `10 Steps to a Healthy Weigh placed on `Screen Time` and `Outdoor Provision`			
Service Head	d: Aeron Rees	Performance status: On target		
Action	12508	Target date	31/03/2018	
Action promised	We will ensure that Educational resources for practitioners Schools Network on Hwb.	regarding the 7 Healthy schools topics w	ill be placed on the Hea	lthy
Service Head	d: Aeron Rees	Performance status: Action not report	ted	×
Action	12509	Target date	31/03/2020	
Action promised	We will continue to promote and raise awareness to campa to school Week', the 'Daily Mile', National Obesity Awarene			
Service Head	d: Aeron Rees	Performance status: Action not report	ted	×
Action	12510	Target date	31/03/2020	
Action promised	We shall continue to promote and raise awareness on the strategies during our annual Healthy Schools Award ceremareas.			
Comment	The Healthy Schools Award Ceremony was held on the 4th pupils who attended. The first workshops educated pupils own healthy snacks such as sushi. The second workshop we several key partners present at the ceremony with stands Public Health Dietician, School Nurses from Public Health,	on healthy eating recipes, where they ha vas a physical activity workshop based or promoting healthy eating and physical ac Active Young People Officers, Carmarther	d the opportunity to mal n skill development. We l ctivity including a Regist nshire`s School Meals Se	ke their had ered ervice,
	Lisa Fearne- Director of the Pumpkin Patch & Garden as-w activity challenges were also provided for both pupils and 21 teachers attended the event.			





Action	12511	Target date	31/03/2018	
Action promised	We will enhance outcomes for More Able and Talented pupils.			
Service Head:	Andi Morgan	Performance status: Action not rep	orted	×
Action	12512	Target date	31/03/2018	· ·
Action promised	We will increase the percentage of schools designated Categorisation System	d with a 'Green or Yellow' support catego	ory within the National So	chool
Service Head: Andi Morgan		Performance status: Action not reported		×
Action	12513	Target date	31/03/2018	·
Action promised	We will support schools, in tandem with ERW (Educat outcomes at the end of the Foundation Phase, Key Straising the achievements of pupils entitled to free sch	age 2, Key Stage 3 and Key Stage 4 bu		
Service Head:	Andi Morgan	Performance status: Action not rep	orted	×
	12514	Target date	31/03/2018	,
Action	1231.			
Action Action promised	We will continue to hold all schools and ERW (Educat and outcomes for learners, intervening in schools wh		nt for further improving s	standards





ACTIONS - Theme: 3. Continue to improve learner attainment for all Sub-theme: B. Improving School Attendance				
Action	2515 Target date 31/03/2018			
Action promised	We will continue to promote regular school attendance to maximise educational opportunities and child welfare, robustly challenging poor attendance and persistent absenteeism.			
Service Head: Andi Morgan		Performance status: Action not reported		×





Action	12518	Target date	31/03/2018	
Action promised		affairs including building maintenance, asset ver under disability access (DDA) legislation.	rification, governor prope	rty
Service Head: Andi Morgan		Performance status: Action not repo	orted	×
Action	12519	Target date	31/03/2018	
Action promised	We will undertake statutory propects.	ocedures associated with federation, school orga	anisation and/or improve	ment
Service Head: Andi Morgan		Performance status: Action not repo	orted	×
Action	12520	Target date	31/03/2018	
Action promised	We will invest around £19 milli Trimsaran, St John Lloyd and P	on in major school construction and modernisat Parc Y Tywyn.	ion projects at Coedcae,	Pen Rhos
Service Head: Andi Morgan	·	Performance status: Action not repo	orted	×
Action	12521	Target date	31/03/2018	
Action promised	We will develop and submit but 21st Century Schools Programm	siness cases for MEP school reorganisation and me.	investment projects to th	e nationa
Service Head: Andi Morgan		Performance status: Action not repo	orted	×
Action	12522	Target date	31/03/2018	
Action promised	We will decommission premises	s following the closure or amalgamation of scho	ols.	
Comment		schools and Pwll and Llwynhendy former Teachingsferred to Property Division.	ng and Learning Centre s	ites have
	been accommissioned and train			

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Action	12525	Target date	31/03/2018	
Action promised		and improve the quality of leadership and iior school leaders e.g. provision of Leader		
Service Head: Andi Morgan		Performance status: Action not repor	ted	×
Action	12526	Target date	31/03/2018	
Action promised	We will support Governors in their stra including the mandatory governor train	tegic leadership role through focused train ning programme.	ing and briefing activities	,
Service Head: Andi Morgan		Performance status: Action not repor	ted	×
Action	12527	Target date	31/03/2018	
Action promised	We will further develop systems to sup Performance Management provision fo	p systems to support school improvement, including ongoing Professional Development nent provision for school staff.		ent and
Service Head: Andi Morgan		Performance status: Action not reported		×
Action 12528		Target date	31/03/2020	
Action promised	We will continue with the design of the partners, in line with national priorities	Carmarthenshire Curriculum in partnersh , requirements and guidance.	ip with ERW, schools and	other
Service Head: Aeron Rees		Performance status: Action not reported		×
Action	12529	Target date	31/03/2018 (ori target 31/03/20	
Action promised	We will implement the content of the '\ for the benefit of all Carmarthenshire le	WESP' Welsh in Education Strategic Plan ir earners.	partnership with school l	eaders
Service Head: Aeron Rees		Performance status: Action not repor	ted	×
Action	12530	Target date	31/03/2020	
Action promised	We will continue to support partnership Carmarthenshire Adult Community Lea	o working with other providers of adult cor irning Group	nmunity learning through	the
Comment		Idren continues to be the facilitating body This work is on-going as part of day to da		
	(ACL) partitership in Carmarthenshire.	This work is off-going as part of day to da	y duties of service officers	٥.





	ACTIONS - Theme: 4. Reduce the number of young adults that are Not in Education, Employment or Training Sub-theme: A. Youth Engagement & Progression Framework Actions				
Action	12531 Target date 31/03/2018				
Action promised	We will implement the six	We will implement the six Youth Engagement and Progression Framework Actions.			
Comment		The Department for Education and Children continues to deliver the 6 actions required of local authorities in the Welsh Government`s Youth Engagement and progression Framework. This work is part of the day to day duties of service officers.			
Service Head: Aeron Re	es	Performance status: On target			
Action	12532	Target date 31/03/2018			
Action promised	We will carry out a self-as	sessment of the Youth Support Services against	the National Participation Standards.		
Comment	Self assessment complete	d. Action Plan in place which is being worked th	rough.		
Service Head: Aeron Re	es	Performance status: On target			





Action	12533	Target date	31/03/2020	
Action promised	We will deliver the local elements of the Cam Nesa and Cynnydd projects.			
Comment	The delivery of the Carmarthenshire County Council elements of the Cynnydd European Social Fund (ESF) project to reduce the number of 11-19's at risk of becoming NEET (Not in Education, Employment or Training) is on-going. The regional Cam Nesa project to reduce the number of 16-25's who are NEET was approved by the Wales European Funding Office in November 2017. A Carmarthenshire Project Manager has now been appointed and project delivery will commence in Q4 following the appointment of a team of relevantly qualified staff.			
Service Head: Aeror	Rees	Performance status: On target		
Action	12534	Target date	31/03/2020	
Action promised	We will work together with secondary schools to develop a framework to commission support for vulnerable young people and alternative curriculum provision from January 2019 to replace the services offered through the Cynnydd European Social Fund (ESF) Project which is due to end in Autumn 2018.			
Comment	A proposal for the delivery of a KS4 alternative curriculum project from September 2018 linking with existing forms of Education Other Than at School (EOTAS) provision has been presented to the Departmental Management Team and Secondary School Head Teachers for consideration.			
Secondary School Head Teachers for consideration. Service Head: Aeron Rees Performance status: On target				





ACTIONS - Theme: 4. Reduce the number of young adults that are Not in Education, Employment or Training Sub-theme: C. Carmarthenshire 11-19 Education Strategic Review				
Action	12536	Target date	31/03/2018	
Action promised	We will implement the 2	We will implement the 20 recommendations of the Carmarthenshire 11-19 Education Strategic Review.		
Comment	See attached table for full details of the progress of actions to deliver the identified recommendations.			
Service Head: Aeron Rees		Performance status: On target		
Action	12537	Target date	31/03/2018	
Action promised		We will deliver literacy, numeracy, digital literacy and English for speakers of other languages (ESOL) courses for Carmarthenshire residents and in-comers to the County.		
Comment	Delivery of these classes	s in on-going as part of the termly delivery by	the Adult Community Learning Service.	
Service Head: Aeron Rees		Performance status: On target		





ACTIONS - Theme: 4. Reduce the number of young adults that are Not in Education, Employment or Training Sub-theme: D. Carmarthenshire Successful Futures Review – Paving the Way					
Action	12539	Target date	31/03/2018 (original target 31/03/2018)		
Action promised	We will ensure that young people are afforded opportunities to be "well qualified and well educated" and plan to develop young peoples' employability so that they can thrive in the local, regional, and international jobs market.				
Service Head: Aeron Rees		Performance status: Action r	not reported	×	

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Measure Description	2016/17 Comparative Data		2017/18 Target and Res			ults	
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of Year 13 Leavers not in education, employment or training (NEETS)	Not applicable		End Of Year: 2.0				Target: 1.9
5.1.0.2							Result: Not reported
Service Head: Aeron Rees	ce Head: Aeron Rees Performance status: Not reported					×	
	2016/17 Comparative Data		Data	2017/18 Target and Res			ults
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of Year 11 Leavers not in education, employment or training (NEETS)	Not ap	plicable	End Of Year: 2.1				Target: 2.0
PAM/009							Result: Not reported
Service Head: Aeron Rees			Performance	status: Not	reported		×
	2016/17 Comparative Data		Data 2017/18 Target and Res			ults	
Measure Description	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of all care leavers who are in education, training or employment at 12 months after leaving care	Not applicable		End Of Year: 56.3				Target: 62.5 Result:
SCC/34a							Not reported
Service Head: Stefan Smith			Performance	status: Not	reported	'	×
Measure Description	2016/17 Comparative Data		Data	2017/18 Target and Res			ults
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of all care leavers who are in education, training or employment at 24 months after leaving care	Not applicable		End Of Year: 50.0				Target: 55.0 Result:
SCC/34b							Not reported
· ·							





ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of Sub-theme: D. Improving the lives of those living in poverty						
Action	12505	Target date	31/03/2018			
Action promised	We shall implement the School Holiday Enrichment (Holiday Hunger) Programme (SHEP), supporting families and children during school vacations to cook healthy meals, particularly aimed at pupils eligible for Free School Meals.					
Service Head: Andi Morgan		Performance status: Action not reported				





ACTIONS - Theme: 9. Support good connections with friends, family and safer communities Sub-theme: B. Social Care information, advice & assistance						
Action	12558	Target date	31/03/2018			
Action promised	We will continue to develop and implement how Children's Services provide information, advice and assistance (IAA) to support families, ensuring information is available and easily accessible, and linking with the Dewis system					
Service Head: Stefan Smith		Performance status: Action not reported		×		